



## State of Vermont

## AGENCY OF HUMAN SERVICES

OFFICE OF THE SECRETARY  
103 South Main Street  
Waterbury, Vermont 05671-0204

June 28, 2006

Mr. Robert Aaronson  
Director, Division of Cost Allocation  
Department of Health and Human Services  
26 Federal Plaza, Room 41-122  
New York, NY 10278

Dear Mr. Aaronson:

Below you will find various amendment notifications for cost allocation plans within the Vermont Agency of Human Services for the quarter effective 4/1/06.

### Department for Children and Families (DCF)

The Department for Children and Families (DCF) has identified three new program codes appearing in VISION data for the quarter effective 4/1/06. All of these program codes have been added to the narrative and highlighted in red and we have included a chart of these additions below:

VISION Program Code	Title	Allocation Method
40595	Safe Havens	Direct to Safe Havens
41467	Two parent over 60 month limit	Direct to General Fund
41468	Single parent over 60 month limit	Direct to General Fund

Additionally, two program codes have revised allocation methods. These new methods are outlined below:

VISION Program Code	Title	Allocation Method
41503	State Supplement Program (related to SSA)	Direct to Medicaid 50%
40229	DD Information Technology	Direct to Social Security IT

### Department of Disabilities, Aging and Independent Living (DDAIL)

The Department of Disabilities, Aging and Independent Living (DDAIL) has identified a new program code appearing in VISION data for the quarter effective 4/1/06. This program code has been added to the narrative and highlighted in red and we have included a chart of these additions below:

VISION Program Code	Title	Allocation Method
43740	Ticket To Work	Direct to Section 110

The narrative also reflects a few cosmetic changes related to updated titles for allocation methods and program codes and certain descriptions. None of these affect the plan's methodology. All of these changes are highlighted in red.

### Office of Vermont Health Access (OVHA)

The Office of Vermont Health Access (OVHA) has identified two new program codes appearing in VISION data for the quarter effective 4/1/06. These program codes have been added to the narrative and highlighted in red and we have included a chart of the additions below:

VISION Program Code	Title	Allocation Method
41051.1	Med Metrics	Direct to FFP 50%
46405	Medicare Clawback	Direct to State Special Funds

Vermont Department of Health (VDH)

The Department of Health (VDH) has identified three new program codes appearing in VISION data for the quarter effective 4/1/06. These program codes have been added to the narrative and highlighted in red and we have included a chart of these additions below:

VISION Program Code	Title	Allocation Method
39170	Influenza Pandemic Preparedness	Direct to Bioterrorism Preparedness Grant
39325	State-funded HIV Prevention Activities	Direct to AIDS Services Support
39397	Electronic Death Registry System	Direct to Electronic Death Registry System.

The VDH narrative included with this correspondence also reflects the removal of several program codes used in prior quarters that have either had their funding expire or have moved to another department's plan. These are outlined below:

VISION Program Code	Title
39520	Governor's Chronic Care Blueprint
39522	Governor's Chronic Care Blueprint - Operating
39185	EMS Data Management
39335	Rabies Voucher Redemption
39373	New England Bladder Cancer Study
39457	Lab Capacity Chemical "D"
39537	Arches – Office of Minority Health
39542	Strategic National Stockpile
39626	Tobacco Control: Youth Movement Against Tobacco
39755	National Academy for State Health Policy (NASHP)
39763	Early Childhood Comprehensive Systems
39764	CISS – Child Care
39820	Court Diversion Program
39824	Substance Abuse Training Series (JAIBG)
39856	CSAT Family Treatment
39879	Bradford Start Up Program
39871	Data Collection
39872	Research and Survey
39874	Needs Assessment
39022	Medical Practice Board Admin

We appreciate your cooperation. If you have any questions, please do not hesitate to contact Tanya Donaghy at (802) 241-2964.

Sincerely,

Ira Sollace  
CFO  
Agency of Human Services

cc:   Ira Sollace  
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